

SUPERIOR DOUGLAS COUNTY FAMILY YMCA

2021

ANNUAL REPORT



Dear YMCA,

2021 was a year of change for the Superior Y. Both inside and outside the walls of our association. Our mission is more critical than ever. Societal, economic, and political changes are attempting to divide us in a way never seen before. The Y is a place where we can come together as a community and truly is, "For All". The proof of this lies within the support and commitment our members have shown throughout the year. As the Y continues to provide essential programs, lifesaving training, and quality youth care, we look to the future to meet and overcome any obstacle that may cross our path. We would like to thank everyone for their continued support and advocacy to the Y. This would not be possible if it was not for the Board Members, Trustees, Staff, Volunteers, Donors, and Community Partners. We are incredibly grateful for the opportunity to serve this Y.

Sincerely,

Jeff Manion
CVO
Carl Klubertanz
CEO

FINANCIAL STATEMENT INCOME

Contributions	\$641,810
Membership Dues	\$891,157
Program Fees	\$685,701
Scholarships	(\$62,672)
Sales of Supplies & Services	\$856
Support- United Way	\$5,794
Miscellaneous	\$12,421
Total Income	\$2,175,067

EXPENSES

Personnel	\$1,175,835
Facility and Equipment	\$60,661
Overhead	\$414,912
Program Costs	\$93,321
Miscellaneous	\$22,232
YMCA of the USA Support	\$27,160
Depreciation	\$40,000
Total Operating Expenses	\$1,834,121
Net Operating Profit	\$340,946
Capitalized Improvements	\$30,237

Community Impact

40 fitness classes offered per week

20 different varieties of classes per week

2,531 Youth registered in childcare and summer camp programs

1,265 youth in swim lessons and drowning prevention programs

305 youth registered in Swim Team programs

547 youth participated in Youth Sports

8 different Youth Sports programs offered

7,225 volunteer hours completed

3,800 members



2021 Officers

Jeff Cushman
Steve Glonchak
Jeff Manion
Lesa Radkte

Board of Directors

Randy Barker
Lance Burger
Nate Cockerman
Kathryn Guimond
Natasha Kidd
Troy Lambert
Chad Matushak
Laurie Olson
Kim Pearson
Kara Proctor
Marquise Slay
Amy Starzecki
April Warner

Board of Trustees

Jeff Coenen
Jeff Cushman
Anna Downs
Troy Lambert
Aaron Lewis
Chad Matushak
William Platt
Rich Reder
Bruce Thompson
Mark Sitek

2021 Managment Team

Chris Stenberg
Jen Rosnau
Kim Martin
Jess Melander
Shawn Pagnucci
Nicole Olson
Kennedy Davis
Casey Hugdahl
Stefan Pagnucci
Cindie Olson
Kayla Anderson
Naomi Andrs
Gloria Lundquist
Genevieve Teasley
Nathaniel Ballard
Hannah Bourgault

**A special thank you to
these individuals for their
dedication to our mission.**

Cindie Olson
Kathy Limoseth
Jennifer Itkonen
Veronica Acurero
Lesa Radtke
Laurie Olson

Thank you to our 2021 Donors!

Spirit, Mind & Body Donor

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Duluth Superior Community Foundation
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